



## GREATER KOKSTAD MUNICIPALITY

**Extract from the Minutes** of the Ordinary Council meeting No. 03 held on Thursday, 25 May 2017 at 10h00 at the **Council Chamber, Kokstad.**

Councillors (present)

**ANC** : **Speaker, Councillor Z A Mhlongo**  
**Mayor, Councillor B M Mtolo**  
**Deputy Mayor, Councillor K J Walker**  
**Councillor N Mavuka**  
**Councillor H T Mngonyama**  
**Councillor N Lusawana**  
**Councillor N Nguza**  
**Councillor M Figlan**  
**Councillor N Mfukuli**  
**Councillor, E Bhengu**  
**Councillor, M N L Madikizela**  
**Councillor, M Mgewu**  
**Councillor, Z R Tshazi**

**DA** : **Councillor M N Dumisa**  
**Councillor B L Marncé**  
**Councillor K Putuma**

**EFF** : **Councillor M N Dlakavu**

Councillors (absent)

**EFF** : **Councillor C D Dlamini**

**AIC** : **Councillor T O Madikizela**

Officials (present) : **Municipal Manager: Mr L H Mapholoba**  
**Executive Manager: IPD, Mr A W Velem**  
**Executive Manager: Community Development Services, Mr N Msiya**  
**Chief Financial Officer, Mr L T Mketsu**  
**Admin Assistant, Ms B Mzamo**  
**Admin Assistant, Ms N Notununu**  
**Intern Secretariat, Ms T Satywa**  
**Intern Secretariat, Mr V Mnobeli**

Officials (absent) : **Executive Manager: Corporate Services,**  
**Mrs P P Ntebe-Mngoma**

## MINUTES

### 12.4.1 FINANCIAL SERVICES DEPARTMENT: 2017/2018 DRAFT CAPITAL AND OPERATING BUDGET COMPILATION REPORT

(File No.)  
(Author: Manager Financial Services /TM)  
(1<sup>ST</sup> Level – MANCO 22/03/17)  
(2<sup>nd</sup> Level – Budget Committee –)  
(3<sup>rd</sup> Level – Special EXCO – 23/05/2017)  
(4<sup>th</sup> Level – Council – 25/05/2017)

#### 1. RESOLVED

1.1 The Council resolves that:

1.2 Draft operating and capital budget as reflected in Summary of Operating and Capital Budget Schedules for 2017/2018 of R433, 816m is approved by the Council.

1.3 Final operating revenue and expenditure by Standard Classification as reflected in Summary of Budget Financial Performance Schedules for 2017/2018 of R343,007m is approved by the Council.

1.4 Draft Capital expenditure by Vote, standard Classification, Associated Category and Funding reflected in 2017/2018 Capital Budget schedules of R63, 705m is approved by the Council.

2.1 The proposed property rates and taxes imposed for the budget year 2017/ 2018 be approved by the Council as follows:

2.1.1 Residential rate randage of 0.016627 in each rand value.

2.1.2 Commercial and industrial rate randage of 0,032971 in each rand value.

2.1.3 Public Service Infrastructure rate randage of 0, 003990 in each rand value.

2.1.4 Government rate randage of 0,042271 in each rand value.

2.1.5 Agricultural rate randage of 0, 003990 in each rand value.

2.1.6 The first R40, 000 (forty thousand rand) property value for residential properties is exempt from property rates.

2.1.7 Pensioners and Public Benefits Organisations (both subject to an application) as well as places of worship are exempt from property rates.

2.1.8 Municipal property randage of 0.016627 in each rand value

2.1.9 Public Benefit organization randage of 0.003990 in each rand value

2.1.10 The proposed services tariffs and charges increase reflected for the budget year 2016/ 2017 be approved by the Council as follows:

2.2.1 Refuse removal and Fire levy at, 6.1% increase;

2.2.2 Other municipal charges (building plan fees; cemetery fees; fire Brigade fees; hire of halls fees; library fees; road traffic; pound fees at 6.1% increase;

2.2.3 Electricity tariffs at 1.88% increase as per the National Energy Regulator of South Africa approval.

3. The reviewed policies for 2017/2018 includes rates and indigent policy, these two policies are attached together with other budget related policies to the draft that has been prepared for approval by the council:

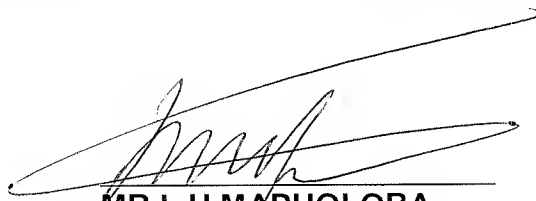
- I. Tariff Charges
- II. Borrowing Policy
- III. Budget Policy
- IV. Budget Transfers and Virement Policy
- V. Cash Management and Investment Policy
- VI. Debt Collection and Credit Control Policy
- VII. Municipal Rating Policy
- VIII. Petty Cash Policy
- IX. Fixed Asset Policy
- X. Indigent Support Policy
- XI. Tariff Policy
- XII. Subsequent Event policy
- XIII. Supply chain management policy

**NB: These Council minutes are subject to confirmation by the Council at its next Council Meeting.**

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THURSDAY, 25 MAY 2017 AT 10H00 AT THE COUNCIL CHAMBER, KOKSTAD.**

26/05/17

DATE



MR L H MAPHOLOBA  
MUNICIPAL MANAGER